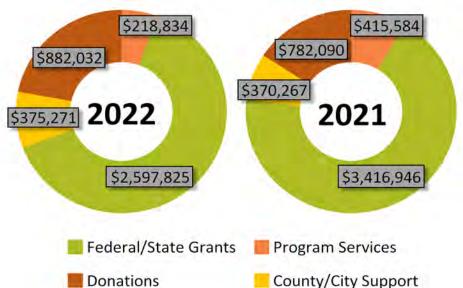
Revenue Sources



Program Services consist of nutrition support, in-home health care, adult day health care and other senior-focused offerings. Federal/State Grants decreased post-pandemic. However, in 2022, NCCOA received \$1.3m for Fernandina Beach Senior Life Center Safety Renovations.

County/City Support continues with funding from the Nassau County Board of Commissioners and City of Fernandina Beach. **Donations** increased by 12% in 2022, with support from individuals, companies and organizations totaling \$882,032.

Donate

By phone 904.261.0701 Online www.nassaucountycoa.org www.nassautransit.org In person Any NCCOA location Cash, check, credit card, stock, mutual funds, securities, real estate, IRA charitable rollover, donor advised fund or planned giving

Locations

Janice Ancrum Senior Life Center

1901 Island Walk Way Fernandina Beach, FL 32034 Tel 904.261.0701 Fax 904.261.0704 Westside Senior Life Center 37002 Ingham Road

37002 Ingham Road Hilliard, FL 32046 Tel 904.845.3331 Fax 904.845.4491

NassauTRANSIT

102 N. 13th Street Fernandina Beach, FL 32034 Tel 904.261.0700/800.298.9122 Fax 904.261.3940



eniors Living HAPPY, HEALTHY LIVES anice Ancrum Senior Life Center

Jaince Ancrum Senior Life Ce 1901 Island Walk Way Fernandina Beach, FL 32034 904-261-0701 www.nassaucountycoa.org

Our Mission

Our mission is to enhance the lives of older adults through services and compassionate care designed to improve the health, independence and economic security of all Nassau County seniors and their families.



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NCCOA Annual Report 2022



Mission-Minded Momentum



SENIORS LIVING HAPPY, HEALTHY LIVES

Mission-Minded Momentum

Dear Friends,

Since 1984, Nassau County Council on Aging has kept our **mission** top of mind as we work to capture opportunities and learn from challenges. As we work together, **momentum** keeps us moving in a forward motion. Our ultimate goal



is helping seniors live happy, healthy lives.

Our mission-minded momentum continues as the senior population in Nassau County increases dramatically each year. Today, seniors comprise approximately 30% of our county, with a substantial percentage (estimated at 8-11%) living at or below the poverty level.

With your continued support our mission remains steadfast and our momentum is unstoppable as we move closer to our 50th year of serving Nassau County seniors.



Board of Directors

Ken Saitow, Chair Jerry Mathe, Treasurer Geoff Clear, Immediate Past Chair Dr. Tyrone Blue Mark R. Bridwell Susan Crawford, PhD, RN Dr. Bernita Dinwiddie Tim Eberle

Karen Hackett, Vice Chair Christina Bryan, Secretary **Urban Fleming Rick Keffer** Dr. Orsula V. Knowlton **Keith Meyer** Dr. Pedro L. Tamayo IV

Dr. Barbara Gingher, Past Chair



Nutrition

Meals on Wheels and congregate meals provided more than 45,000 meals to seniors, including the homebound. (Meals on Wheels for Pets also delivers food to dogs and cats.)



Advocate Home Healthcare

Our in-home program matched Certified Nursing Assistants and home health aides with homebound seniors, assisting them with 22,000 hours of personal care, companionship, shopping and caregiver respite.

NassauTRANSIT

Our fleet of 23 vehicles, providing the only public transportation in Nassau County, made 52,000+ trips in 2022 — a 41% increase. Local residents ride our buses to doctors' appointments, shopping, school/work and more.



How we impact our local community...



The Club

Providing loved ones with physical or cognitive deficits through therapeutic activities, the program features caregiver respite, education and support. In 2022, numerous hands-on activities and countless hours of respite supported Club members and caregivers alike.

CHORE Small Home Repair

Our CHORE program allows seniors to remain independent, allowing them to "age in place" in their homes. Volunteers built ramps, installed grab bars and rails, and made other small home repairs, for a total of 278 projects.



Senior Life Centers

In both Fernandina Beach and Hilliard, our Senior Life Centers offered close to 1,000 activities geared toward lifelong learning, including arts & crafts, cards & games, technology, fitness & dance, history & culture, language, finance, music,

photography, government & wellness.

Volunteer Program

Close to 300 volunteers supported NCCOA programs and services, providing 10,274 hours for an in-kind value of more than \$308,000.











5,743 seniors

served in Nassau County

45,208 meals provided to seniors

22,000+ hours of home health services

52,018 trips by NassauTRANSIT

Thousands of

activities at The Club for seniors needing assistance, and countless hours of caregiver respite

278 CHORE small home repair projects

995 Life Center classes

10.274 volunteer service hours valued at \$308,000+



SENIORS LIVING HAPPY, HEALTHY LIVES